

Oriola's segment information for 2021

Continuing operations	2021	2021	2021	2021	2021
EUR million	1-3	4-6	7-9	10-12	1-12
Invoicing	834.1	871.6	858.7	942.4	3,506.9
Net sales	346.4	360.3	359.3	386.2	1,452.2
Adjusted EBIT, Oriola Services	3.1	4.2	7.7	8.7	23.7
Adjusted EBIT, Group items	-2.2	-2.2	-2.3	-2.1	-8.8
Adjusted EBIT total	0.9	2.0	5.4	6.6	14.9
EBIT, Oriola Services	3.1	3.3	7.7	7.1	21.2
EBIT, Group items	-3.1	-2.2	-2.5	-2.7	-10.6
EBIT total	-0.0	1.2	5.2	4.4	10.7
Number of personnel at the end of the period, FTE's, Oriola Services	1,037	1,010	1,003	974	974
Number of personnel at the end of the period, FTE's, Group items	82	81	78	72	72
Number of personnel at the end of the period, FTE's total	1,119	1,091	1,081	1,046	1,046
Earnings per share attributable to parent company shareholders:					
EUR					
Basic	-0.00	0.00	0.02	0.02	0.05
Diluted	-0.00	0.00	0.02	0.02	0.05
Discontinued operations	2021	2021	2021	2021	2021
EUR million	1-3	4-6	7-9	10-12	1-12
Invoicing	204.3	213.1	205.3	216.7	839.4
Net sales	199.7	207.5	200.2	210.0	817.5
Adjusted EBIT	-0.6	2.0	5.0	5.0	11.4
EBIT	-0.5	1.9	4.7	3.7	9.8
Number of personnel at the end of the period, FTE's	1,603	1,677	1,814	1,598	1,598
Earnings per share attributable to parent company shareholders:					
EUR					
Basic	-0.01	0.00	0.01	0.01	0.01
Diluted	-0.01	0.00	0.01	0.01	0.01
Continuing and discontinued operations total	2021	2021	2021	2021	2021
Milj. eur	1-3	4-6	7-9	10-12	1-12
Invoicing	1,038.4	1,084.7	1,064.0	1,159.2	4,346.3
Eliminations	-95.9	-100.3	-93.8	-97.2	-387.2
Invoicing total	942.5	984.5	970.2	1,062.0	3,959.1
Net sales	546.1	567.8	559.5	596.2	2,269.6
Eliminations	-95.9	-100.3	-93.8	-97.2	-387.2
Net sales total	450.2	467.5	465.7	499.0	1,882.4
Adjusted EBIT	0.3	4.1	10.4	11.6	26.3
EBIT	-0.5	3.0	9.8	8.1	20.5
Number of personnel at the end of the period, FTE's	2,722	2,768	2,895	2,645	2,645
Earnings per share attributable to parent company shareholders:					
EUR					
Basic	-0.01	0.01	0.04	0.03	0.06
Diluted	-0.01	0.01	0.04	0.03	0.06